

Spartanburg County Transportation Services (sctsb)

County Administrator: Mr. Darryl Breed
(803) 596-2526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	811
Population	264,230

Service Consumption

Annual Passenger Miles	2,512,352
Annual Unlinked Trips	169,500
Average Weekday Unlinked Trips	639
Average Saturday Unlinked Trips	67
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,006,260
Annual Vehicle Revenue Hours	56,324
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	39
Base Period Requirement	

Financial Information

Fare Revenues Earned \$739,445

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$739,445
Local Funds	(3%)	58,261
State Funds	(14%)	263,250
Federal Assistance	(45%)	868,775
Other Funds	(0%)	0

Total Operating Funds Expended \$1,929,731

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$49,434
Materials and Supplies	0
Purchased Transportation	1,880,297
Other Operating Expenses	0

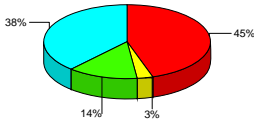
Total Operating Expenses \$1,929,731

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,929,731	\$739,445	\$0	2,512,352	1,006,260	169,500	56,324	N/A	39	3.6	36	N/A	8%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$1.92

Operating Expense
per Vehicle Revenue Hour

\$34.26

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.77

Operating Expense
per Unlinked Passenger Trip

\$11.38

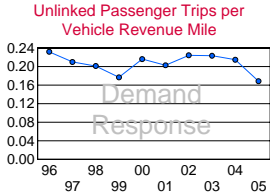
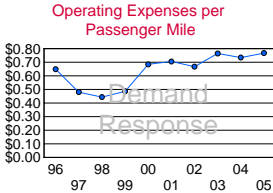
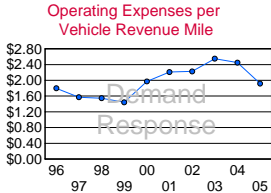
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.17

Unlinked Passenger Trips
per Vehicle Revenue Hour

3.01



1 Excludes data for purchased transportation reported separately